



## Workforce Investment Fund Campus Reporting Template

**Reporting Period:** August 2023

**Institution Name:** Kentucky Community and Technical College System

**Contact Person:** Kelli Selvage, Donovan Layne

**Contact Email:** [kelli.selvage@kctcs.edu](mailto:kelli.selvage@kctcs.edu), [donovan.layne@kctcs.edu](mailto:donovan.layne@kctcs.edu)

**Contact Phone Number:** 859.256.3382 (Kelli), (859)256-3372 (Donovan)

### I. Program Data Report

#### Executive Summary

##### 1. Introduction

KCTCS is a college system comprised of 16 different colleges across all regions of the state. Each college operates independently and offers a variety of nursing and allied healthcare programs as it relates to HB 200. For the purposes of this report, you will find excel spreadsheets containing information requested from this template on the HB 200 eligible programs each school offers. While some information may not be available for the baseline report, it will be collected and provided for the next reporting period.

##### 2. Healthcare Training Scholarships

Work Ready scholarships available.

##### 3. Current Tuition

<b>Tuition Category</b>	<b>Cost Per Credit Hour</b>
Resident Students	\$186/credit hour
Dual Credit Students	\$93/credit hour
Nonresident Students	\$250/credit hour
Online-Only Courses* (all students):	\$186/credit hour
Mandatory Fee* (all students):	\$8/credit hour
Distance Learner Fee**	\$20/credit hour

**4. Student Capacity**

Documented in excel sheet.

**5. Application Statistics**

Documented in excel sheet.

**6. Admission Statistics**

Documented in excel sheet.

**7. Enrollment Duration**

Documented in excel sheet.

**8. Student Loans**

Documented in excel sheet.

**9. Passage Rates on Healthcare Credential Examination**

Documented in excel sheet.

**10. Employment Rate of Graduates**

Documented in excel sheet.

**11. Financial Barrier Reduction Actions**

Will be provided on next report.

**12. Conclusion**

KCTCS's 16 colleges around the state have a multitude of nursing and allied health programs that have entered data and metrics on their programs relating to the information requested by this template. All qualifying programs within the system have been identified with an extreme effort to gather as much concise and specific information as possible. There will be two excel sheets attached to this report that will outline data requested in a majority of the template.

**13. Appendix**



Will be provided on next report.

Please submit this monthly report to Leslie Sizemore at [leslie.sizemore@ky.gov](mailto:leslie.sizemore@ky.gov) by the 1st day of August annually, to ensure timely summative reporting and compliance by CPE's September 1 compiled submission deadline.